

Eustace ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2012

	2010 - 11	2011 - 2012 School Fiscal Year														
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2007-2008	
Electricity:	Total Usage for Year															
Kilo Hours	2,982,173	350,421	236,552	211,506	218,498	219,097	220,361	186,329	235,878	305,668	204,894	204,722	321,780	2,915,706	-2.23%	Electricity:
Cost \$	361,625	40,830	29,708	28,262	27,110	27,312	28,088	24,897	29,005	35,089	24,105	23,749	37,958	356,113	-1.52%	Kilo Hours Cost
Unit cost \$	0.121262	0.116517	0.125588	0.133623	0.124074	0.124657	0.127464	0.133618	0.122966	0.114794	0.117646	0.116006	0.117963	0.122910		Unit cost
Natural Gas:																
MCF	3,469	83	104	302	553	586	455	240	88	118	59	43	59	2,690	-22.47%	Natural Gas:
Cost \$	22,906	733	840	2,088	3,454	3,468	2,435	1,331	542	648	383	346	445	16,713	-27.04%	MCF Cost
Unit cost \$	6.603056	8.887758	8.076923	6.913907	6.245931	5.918089	5.351648	5.545833	6.159091	5.491525	6.491525	8.046512	7.542373	6.722593		Unit cost
Water:																
Gallons	4,485,898	327,530	358,792	300,607	333,642	173,187	257,463	647,353	288,709	216,278	95,402	71,118	166,350	3,236,431	-27.85%	Water:
Cost \$	36,234	2,909	3,218	2,828	2,238	2,221	2,516	2,547	2,755	2,282	1,487	1,429	1,963	28,393	-21.64%	Gallons Cost
Unit cost \$	0.008077	0.008880	0.008969	0.009408	0.006708	0.012824	0.009772	0.003934	0.009542	0.010551	0.015587	0.020093	0.011800	0.010672		Unit cost
Aggregate Cost: \$	420,765	44,472	33,766	33,178	32,802	33,001	33,039	28,775	32,302	38,019	25,975	25,524	40,366	401,219		Aggregate Cost: