

Eustace ISD

Utility Usage and Cost for Fiscal Year Ending 8/31/2013

	2011 - 12	2012 - 2013 School Fiscal Year														
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2011-2012	
Electricity:	Total Usage															
Kilo Hours	for Year															
		2,915,706	347,824	270,049	264,714	233,494	236,614	241,142	181,480	218,493	301,883	214,846	166,240	347,411	3,024,190	3.72%
Cost		356,113	40,428	32,905	31,562	29,028	29,003	29,989	24,881	28,798	34,675	27,159	19,961	40,096	368,485	3.47%
Unit cost		0.122910	0.116230	0.121849	0.119232	0.124321	0.122573	0.124361	0.137103	0.131804	0.114861	0.126409	0.120074	0.115414	0.122853	
Natural Gas:																
MCF		2,690	58	134	267	556	674	592	373	229	95	41	26	50	3,094	15.03%
Cost		16,713	448	958	1,923	3,405	4,027	3,425	2,404	1,524	783	470	399	542	20,308	21.51%
Unit cost		6.722593	7.704811	7.172659	7.200824	6.127263	5.974688	5.785557	6.439646	6.668635	8.255427	11.464878	15.275862	10.869138	8.244949	
Water:																
Gallons		3,236,431	287,650	328,934	318,797	286,646	258,268	336,921	443,236	316,296	319,574	204,595	106,434	245,776	3,453,127	6.70%
Cost		28,393	2,684	3,473	2,854	2,688	2,456	2,858	3,702	2,777	2,821	2,038	1,523	1,954	31,828	12.10%
Unit cost			0.009330	0.010558	0.008952	0.009379	0.009508	0.008483	0.008353	0.008781	0.008826	0.009961	0.014314	0.007949	0.009533	
Aggregate Cost:		401,219	43,560	37,336	36,339	35,122	35,485	36,272	30,988	33,100	38,279	29,667	21,883	42,592	420,621	