

**Eustace ISD**  
**Utility Usage and Cost for Fiscal Year Ending 8/31/2015**

	2013 - 14	2014 - 2015 School Fiscal Year													(+/-) change from 2013-2014			
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals				
<b>Electricity:</b>	<b>Total Usage for Year</b>																	<b>Electricity:</b>
<b>Kilo Hours</b>	3,133,254	337,382	263,341	214,491	187,513	278,117	261,118	200,258	230,006	278,741	290,835	287,261	387,389	3,216,452			<b>2.66%</b>	<b>Kilo Hours</b>
<b>Cost \$</b>	362,497	33,017	27,697	23,879	21,260	27,589	26,089	23,577	24,858	27,604	27,976	26,806	35,534	325,886			<b>-10.10%</b>	<b>Cost</b>
<b>Unit cost \$</b>	0.117447	0.097862	0.105176	0.111329	0.113380	0.099201	0.099912	0.117731	0.108075	0.099033	0.096191	0.093316	0.091726	0.102744				<b>Unit cost</b>
<b>Natural Gas:</b>																		<b>Natural Gas:</b>
<b>MCF</b>	5,094	106	93	503	697	1,031	1,044	526	158	74	28	22	36	4,317			<b>-15.26%</b>	<b>MCF</b>
<b>Cost \$</b>	37,736	1,062	949	3,780	5,168	6,567	4,922	2,539	946	584	378	386	419	27,700			<b>-26.59%</b>	<b>Cost</b>
<b>Unit cost \$</b>	8.681869	10.037146	10.241532	7.509597	7.417683	6.368157	4.715568	4.827001	6.002665	7.909202	13.703261	17.307175	11.700279	8.978272				<b>Unit cost</b>
<b>Water:</b>																		<b>Water:</b>
<b>Gallons</b>	3,305,286	313,086	347,342	310,718	217,774	244,016	306,444	264,315	317,225	301,431	172,909	219,953	372,384	3,387,597			<b>2.49%</b>	<b>Gallons</b>
<b>Cost \$</b>	37,025	3,684	4,050	3,775	3,031	3,116	3,706	3,454	3,780	3,674	2,602	3,134	4,282	42,287			<b>14.21%</b>	<b>Cost</b>
<b>Unit cost \$</b>	0.012266	0.011766	0.011661	0.012148	0.013918	0.012768	0.012093	0.013068	0.011917	0.012187	0.015048	0.014248	0.011498	0.012693				<b>Unit cost</b>
<b>Aggregate Cost: \$</b>	<b>437,258</b>	<b>37,763</b>	<b>32,697</b>	<b>31,433</b>	<b>29,459</b>	<b>37,272</b>	<b>34,717</b>	<b>29,569</b>	<b>29,584</b>	<b>31,863</b>	<b>30,956</b>	<b>30,326</b>	<b>40,234</b>	<b>395,873</b>				<b>Aggregate Cost:</b>