

Eustace ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2018

	2016 - 17	2017 - 2018 School Fiscal Year												Totals	(+/-) change from 2016-2017		
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August				
Electricity:	Total Usage																
Kilo Hours	2,893,813	327,519													327,519		Kilo Hours
Cost \$	308,119	32,307													32,307		Cost
Unit cost \$	0.108626	0.098642													0.098642		Unit cost
Natural Gas:																	Natural Gas:
MCF	2,794	67													67		MCF
Cost \$	22,703	805													805		Cost
Unit cost \$	10.580430	12.000000													12.000000		Unit cost
Water:																	Water:
Gallons	3,450,650	439,959													439,959		Gallons
Cost \$	43,256	4,806													4,806		Cost
Unit cost \$	0.013171	0.010924													0.010924		Unit cost
Aggregate																	Aggregate
Cost: \$	374,078	37,918	0	0	0	0	0	0	0	0	0	0	0	0	37,918		Cost: